

**VISION  
ZAMBIA**

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*Friends Helping Friends*

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**ANNUAL REPORT**

*31st Dec 2012 – 31st Dec 2013*

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The full Trustees' Statutory Annual Report has been prepared to meet the requirements of the Charities Commission. It is available on request or from our website:

**[WWW.VISIONZAMBIA.CO.UK](http://WWW.VISIONZAMBIA.CO.UK)**

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Welcome to the second VisionZambia annual report celebrating our work in the year 2013 and looking forward to 2014. We would like to take this opportunity to thank our supporters and donors and also recognise the dedicated work of our trustees.



Friends Helping Friends

## STATEMENT FROM THE CHAIRPERSON

It is a pleasure to present this second annual report for VisionZambia. Part of our purpose in this life is to build effective relationships with others, and your friendship and support for the community of Linda Compound near Lusaka gives hope and joy to the people there.

Our aim at VisionZambia is to identify practical, sustainable and achievable solutions to some of the problems that exist in Linda Compound, and to help implement them to the best of our ability. We know that the challenges in Africa are enormous; however by working with one community we believe it is possible to make a difference, as this story reminds us:

*“One day after a severe storm the beach was covered with millions of star fish that had been swept up onto the beach. In amongst the star fish was a little boy who was busy throwing them back into the ocean. When asked what was the point as he was unlikely to make a difference, the little boy bent down and picked up another star fish and threw it back into the waves then said, “it made a difference to that one.”+*

We know that change is not achieved by throwing money at it, as the past has proven. Change comes through understanding what is needed and finding a sustainable solution so that changes can occur from within the community, allowing them in the long term to meet their own needs.

During this year of 2012 – 2013 we continued to work with the Mother of Mary Hospice, Light of Hope Clinic, and Linda Open Community School. We also collaborated on a new water system with the committee of Zone 8, so that clean drinking water is more readily available for another substantial section of the population of 35,000 within Linda.

An original and popular initiative this year was the collection of nearly 2000 bras donated by women in the UK, Europe and the USA. This treasure trove filling at least 7 suitcases has yielded funds for Linda Women’s Association, which supports income generating activities such as chicken rearing, and projects for better feminine hygiene.

With our heartfelt thanks for all of your support and encouragement,

*Joan Allen*

# INTRODUCTION TO VISIONZAMBIA TRUSTEES

**SUSAN ALLEN  
(CHAIRPERSON)**



I was born in London and lived in Sri Lanka and Washington DC during my childhood when not in London, which set the scene for my interest in the wider world. Looking back a second major strand for me has been education both as a student and as a teacher of History, Yoga and Psychology of Vision.

After a career in educational publishing and teaching in a secondary school, I am now a trainer with Psychology of Vision. I teach in Europe and the Far East as well as the UK, which I enjoy greatly.

My father was always involved in International Development as an economist and for me VisionZambia

is a great opportunity to be part of my father's experience. I love visiting Zambia and renewing the friendships we have made over the years in Linda compound and within the VisionZambia team. I hope to continue my involvement for a long time to come.

When I visit Linda I recognise the massive need of the community and my passion draws me to the Linda Community School and to the women's groups; I find these so inspiring, so genuine and so hopeful that it feeds my soul and so I feel it is a worthy exchange for everything I do for VisionZambia.

**PATRICIA  
CAMPBELL-PARKER**



My involvement with VisionZambia came about after attending a life changing workshop (Psychology of Vision) some 10 years ago and hearing of the plight of the Linda community. Without basic equipment in the hospice and most disturbing of all, using water from diseased, shallow wells. I felt the least I could do was join forces with friends and help raise funds to help supply the hospice and maybe help the community dig a 'fresh' water well.... Well, that dinner in Forest Row is now history and here I am.

I was born in Kingston Jamaica, and now live in Kingston-upon-Thames, with Mike and our two boys Harrison and Stefan. My mother and I travelled to the UK (as did many Jamaicans) in the early 60's.

My early years were spent in the beautiful county of Gloucestershire, but before long, like most teenagers I was keen to head west to the bright lights of London, and choose to study Nursing just outside, in Kingston... I qualified as a Registered nurse in 1982 and went

on to work in Pediatrics then chose to specialise in Cardio-Thoracics.

However, I still had a nagging childhood dream to become an Air Stewardess. So, starting with British Caledonian followed by British Airways I spent 14 years enjoying travelling the world, engaging with many new and exciting cultures including many trips to Africa.

During these years I was able to study and experience many naturopathic therapies with the time 'down route' allowing me to complete my studies, especially, I remember the occasions of being wide awake through the night in Japan with just CNN to keep me company! My hobby and passion soon became a business, which I now practice around family life and trips to Zambia.

I look forward to and enjoy the team visits to Linda, especially meeting with the women's groups, working together supporting, empowering and making life a little more comfortable for the whole community.

**MIKE PARKER**



I was born in the UK and have spent most of my life in the south London area working in the construction industry and running my own building company.

I was asked by my wife Patricia, who was already involved with VisionZambia to take a look at a fresh water project VisionZambia wanted to undertake,

I helped with this and have worked with VisionZambia ever since. I find the work very rewarding, and enjoy the contacts we have made over the years.

**JULIE WOOKEY**



I am a farmer's wife and personal development trainer and live in Wiltshire, UK. I am 54 years old and was educated in the UK. I have been involved since the idea of VisionZambia first came about. I was invited out to deliver a personal development training in Lusaka with the company I work for, The Psychology of Vision, and saw the impact this training made on its 93 Zambian participants and decided that I wanted to commit to delivering workshops in Zambia as part of my life's work. To help local Zambians cope with their everyday lives and have a brighter outlook on life in general was my original goal.

During this trip I also visited an AIDs hospice in Chilanga and Linda compound and it was after these visits that I realised that there could be a much

larger vision for helping many different projects and groups of people in the Lusaka area. With the team of people we had to volunteer in the UK, and our ability to fundraise, I knew it would be possible to start a focussed and successful form of support.

With a nursing background I am always drawn to help in the general health of people and with my training in psychology I am interested in people and how to improve their psychological well being. I also deliver trainings worldwide and fundraise to support our work in Zambia. There have been generous donations from many participants at these events. It is great to meet the challenge of the work we do, make a difference, and see it happening for those we are committed to helping in Zambia.

**JEFF ALLEN**



Every visit I make to Zambia feels like going home because I was born in Kenya. I just love everything about it, the sunsets and the sunrises, the rivers, the animals, and the energy of this unique place. I feel so privileged to be able to help and to be welcomed into the heart of the community.

It is a source of joy to see how Linda has changed over the years, to see the area grow in health, education and community. I am always so spellbound by the resilience of the people in

Linda and their ability to find joy and gratitude in so little. They are a lesson to us all in the West.

For the past 25 years I have been involved with Psychology of Vision and it was through this work that I went back to Africa. While doing seminars around the world I have been able to ask participants for help and donations. People have given generously and we always remind them that the people of Linda are so grateful not just for the donations but also that others in many

**JEFF ALLEN  
(CONTINUED)**

countries around the world know of them and are willing to support them in any way that they can. It fulfils our motto, which is also a Psychology of Vision motto of 'Friends Helping Friends'.

I continue to want to do all I can to be part of this journey and while I might

falter at times I cannot think of anything I would want more to be part of. To be in relationship with people who live in a world of such extremes appeals to me now as it did in my childhood, for Africa is a very special place.

**COSSIE FINDLAY**



My relationship with VisionAfrica, now VisionZambia, started at its conception. I had spent several years with my husband Noble pursuing our dream to own our own business. Using Noble's amazing skills and my 'Girl Friday' talents we formed our own company called Autoworld Limited, which today keeps Zambia moving!

When Psychology of Vision started visiting Zambia in the late 1990s I was asked to find a worthwhile project for VisionAfrica. From that request was born the project to bring clean water to the 35,000 inhabitants of Linda Compound resulting in a profound drop in deaths from diseases born from dirty water. The fund VisionAfrica was born, which has now grown into a charity called VisionZambia.

In the years since then a wonderful journey of friendship, community,

empowerment and a huge learning curve has evolved. There have also been challenges tinged with frustration, delays, misunderstanding which all fades when one of numerous projects is either completed or has grown.

I have been described by many as a 'Jill of many trades!' I am very proud that from my enrollment in the 'University of Life' I have been blessed to collect a basket full of skills, serving me well with all the projects to which I have committed myself. These skills range from fundraiser/builder/negotiator/taxi driver/care provider/tough Mum. Together with the extraordinary generosity of Autoworld Limited, we have accomplished what we believed to be impossible. I am a committed trustee of the Mother of Mercy Hospice Trust and a trustee of VisionZambia

The journey continues.

## OUR STORY SO FAR

**Local Zambian champions and a team in the UK set up VisionZambia in 2001 with the aim of bridging two communities in partnership for the betterment of both. In 2012 VisionZambia began the process of registering as a charity.**

VisionZambia is dedicated to working with communities in Zambia to assist them in creating their own development. At present we work with a community called Linda Compound, situated 20km South of Lusaka. Approximately 35,000 people live in Linda and are challenged by a lack of basic services including health care, education and access to water and sanitation.

In addition to that HIV is pervasive in this part of Africa and many children are orphaned at a young age or cared for by their elderly grandparents.

VisionZambia believes that it is important that our UK community is in partnership with the Linda community, stimulating learning on both sides and bridging for the betterment of both.

### OUR MISSION:

VisionZambia is committed to building ongoing relationships with communities in Zambia and from these relationships answering the calls for help especially in regard to our charitable objectives that include:

- the advancement of education and training
- the relief of poverty through income generating activities which are self-sustaining
- the preservation and protection of health.

### OUR VISION:

VisionZambia believes it is important to contribute our energies to ensuring communities in Zambia enjoy success and equality, achieving their own aspirations and rediscovering the richness of their ancestral and cultural past.

### OUR PRINCIPLES:

VisionZambia was founded on the principles of Psychology of Vision. Many of our members and supporters are part of this community. Therefore we are committed to the following principles:

**Partnership and success** – When we are in partnership with others we are naturally successful because the dynamics of partnership, which are bonding, intimacy and balance, are also the dynamics of success.

**Effective communication** – The key to change and transformation is communication and transparency and we are committed to become more and more effective in all our communications with beneficiaries, donors and partners.

**Equality** – If we do not consider ourselves and others as equals we fall into the trap of sacrifice, which many of us hide by going independent and therefore creating co-dependency. There can only be love and sharing and support between equals.

**Integrity** – We value integrity, recognising its importance to us as individuals and as groups, because it is through being honest in every aspect of our lives that we discover our true nature, and the true nature of others.

**Service** – Our contribution to bettering humanity is an important aspect of everyone's purpose. Service requires giving unconditionally.

### WHAT WE DO:

VisionZambia is a UK based charity that fundraises in the UK, Europe, Canada and the Far East. Our fundraising avenues so far have been individual donations and collections at group workshops with the Psychology of Vision community.

Moving forward we would like to continue with these two funding sources and additionally apply for funding from trusts and grants for our work with Linda Compound. The UK team will work to facilitate fundraising from our supporting community.

## WORKING WITH OUR PARTNERS

The work that VisionZambia supports couldn't be achieved without our partners in Linda Community. These are the organisations that VisionZambia builds relationships with in order to support the wider community in Linda.

### LINDA OPEN COMMUNITY SCHOOL



Linda Open Community School was managed by Headmaster Reverend Meman Mwandila in 2013. There are more than 1,860 children at the school which is part of ZOCS, the Zambia Open Community Schools network.

The function of a community school is to support the children who cannot go to local government schools for economic or social reasons. This means that the school has a higher than average population of vulnerable students at 750 with 400 double orphans. Double orphans are those children who have lost both of their parents at a young age, typically due to HIV/Aids.

VisionZambia has been supporting the school with teachers' salaries, books, resources and buildings for the last 9 years. More recently we have been focusing on income generating activities. These include a hammer mill, an Internet café and the use of a community centre.

VisionZambia committed to paying a proportion of the teachers' salaries in 2013. VisionZambia would like to support the school through the Friends Helping Friends Community Centre, assisting the management committee to manage the building responsibly and generate income for the school.

### FRIENDS HELPING FRIENDS COMMUNITY CENTRE



The Friends Helping Friends Community Centre (FHFCC) was completed and handed over to the Friends Helping Friends Community Centre Committee (FHFCCC) in the middle of July 2013. The FHFCCC is made up of three representatives of the Linda Open Community School and three representatives of the Linda Womens' Association.

The FHFCC is a large structure situated on community land, which can be used by both institutions for events, activities, community development and financial income.

VisionZambia representatives sit on the board of the FHFCCC and act as partners when needed.

We would like to continue to build and equip the FHFCC so that it can be used by the community to raise funds for community projects. We would also like to work with the FHFCCC to ensure that funds that are made from the use of the hall are put towards the maintenance of the facility. This will ensure that the hall can run well for years to come and can cultivate an attitude of responsibility and sustainability in the community.

### LINDA WOMEN'S ASSOCIATION



The Linda Women's Association (LWA) is an umbrella body of inspiring women who represent different groups in Linda. The women's groups are typically made up of 15-25 people engaged in income generating activities including herb growing, farming, pottery, knitting, arts and crafts and selling goods. The groups regularly save money that they reinvest.

In 2013 VisionZambia collected over 2,000 bras from the UK and USA which were donated to the LWA. They were sold to the local community ensuring a supply of high quality bras and made more than £260 for the women to deliver their community projects.

The LWA will use the FHFCC as a place to engage in their income-generating activities and receive training. They look forward to growing to incorporate other women and sharing their time and experiences. With their profits the LWA aims to support their families and also the wider community especially the vulnerable children and elderly people with care, nutrition and activities.

VisionZambia is excited about working with the LWA and would like to continue to support these entrepreneurial women with their activities. Additionally VisionZambia is looking forward to helping the women with micro-loans and assistance with their business ventures. We hope that in 2014 we can work with members of the LWA on agriculture and water cleaning solutions.

### SALAULA GROUP

Salaula is a group of 18 women who live in Linda. They are one of four groups in total at the moment who make up the Linda Womens Association. Salaula is engaged in buying second hand clothes and taking them to busy shopping centres in the local towns to sell for a profit. They charge each member 19KW (£2) per year to be members of the group. Jackline Catherine Sakala, a member of the group said:

“ From the money raised from the bras that have been donated by VisionZambia we have set up a second hand stall in Lusaka and made enough money to set up a revolving fund of loans to the women in Linda. ”

VisionZambia has been collecting used bras from women in the UK, Europe and USA who have been very generous to give us good quality bras that have benefitted the women of Linda.

We would like to thank everyone who donated for their generosity and assure you that they are making a difference to the community.



## THE LIGHT OF HOPE HEALTH CLINIC



John Shwar is a light of hope in the community and he runs the Light of Hope Clinic. For over eight years we have provided his clinic in the heart of Linda compound with drugs and protein supplements that he can distribute to the sick and to ensure that children under five are nourished.

John has a number of committed volunteers at his organisation and uses them to deliver health information to the community through workshops. John provides care, nourishment and information to those who are diagnosed with HIV.



## SUPPORT FOR GIRLS AND BOYS FOOTBALL TEAMS

The Light of Hope Health Clinic also supports young girls and boys with their sports recreation in the compound because of support from VisionZambia. The clinic manage a male and female football team which both play in a local league.

The male football team was supported by VisionZambia in 2012 and 2013. The female football team started in 2013. This motivates, encourages and activates the young people keeping them away from drink, drugs and gangs.

## TWIGWILINZANE PAY IT FORWARD SCHEME



Three women have been working on a Pay it Forward Scheme for 6 years. The women buy a family a rabbit, chicken or goat and the families raise the animal. When it has babies the family gives one of their new animals to a similar family and in this way the scheme goes on and helps families one by one. This project has helped 75 families so far and continues to grow. VisionZambia supports this group with seed capital and ongoing support.

## THE MOTHER OF MERCY HOSPICE, CHILANGA



The Mother Of Mercy Hospice was closed for two years due to a lack of national funding. The government were not willing to financially support the hospice which was the only palliative care for miles. VisionZambia has supported the outpatient clinic at the Mother of Mercy Hospice by paying salaries and buying drugs. This outpatient service supports over 2,000 sick people in the community with ARV treatment which could not function without the support of VisionZambia.

In the beginning of 2013 The Mother of Mercy Hospice was awarded funding from an institute in Italy and managed to reopen it's two residential wards. This is fantastic news for the hospice and the wider community.

## FREDRICK BANDA

“ My name is teacher Fredrick Banda. I teach maths to three classes of 62-68 pupils. Me and my pupils have been very happy that we now have a community hall near the school.

*In October my pupils wrote their exams in the hall. The hall is big so our students were really comfortable. Also because it has good circulation it was really cool in the summer heat.*

*The pupils have all done really well in their exams with most*

*students passing and going on to the next year. I am really proud of them all.*

*Thank you to VisionZambia for working with us to support the students at Linda school. ”*



## OUR GIRLS ARE PLAYING FOOTBALL

The Linda girls football team is doing very well in their league. In total they are 28 girls, who are vulnerable at their young age to falling into drinking, drugs and early pregnancy.

The football training sessions and games provides them with something to work towards. For those that are not in school Light of Hope are providing them with personal tutoring sessions to try and get them back into education. The girls, supported through VisionZambia, tell us that they love playing football and now that they have their kits and more training sessions they are better prepared for their league.

Josephine, 19 says

“ I joined Light of Hope soccer team in 2010. Before I joined I used to play around with boys and get into drinking and smoking but from the time that I joined my life has changed and the lives of

*my friends around me. Now we have something to do and we meet regularly as a team and support each other.*

*I love playing football. Thank you to VisionZambia for supporting us. ”*



## ZONE 8 WATER



In 2013 VisionZambia paid for two boreholes and water pumps for the community of Zone 8, the last remaining area of Linda without access to water. Hundreds of people in Zone 8 have struggled to gain access to water but now they have enough to grow vegetables for their consumption as well as to sell to the wider community.

This increases the nutritional intake for the community and also raises much needed income for families living on the breadline.

## OLD PARTNERSHIPS

### LINDA WATER ENTERPRISE

When we first started working in Linda there was a very poor water supply in the community. People fetched their water from shallow wells and occasionally contracted cholera.

Our first joint project with Linda Water Enterprise was to supply a more powerful borehole pump for the single borehole existing at the time. We overhauled the storage tanks and upgraded the control valves. By the end of 2003 the system became more robust and consistent, and was able to deliver clean water to many more people.



In 2006 VisionZambia and Linda Water Enterprise embarked on a more ambitious expansion, drilling a second borehole and installing three 10,000 litre storage tanks. This fed water to a whole new area of Linda Compound, including a number of standpipes in Zone 4b, the most isolated area of Linda.

In 2009 VisionZambia drilled a third borehole at Nagatingi which completed the coverage of the majority of Linda compound. Our donors enabled us to supply the borehole, pumps, tanks, and standpipes, plus the electricity supply needed.

By the end of 2012, Linda Water Enterprise was being slowly incorporated into Lusaka Water and Sewerage, the municipal authority. It is getting recognition and municipal support for maintaining the infrastructure and therefore entering a new phase in its development.

## CORPORATE PARTNERSHIPS

### AUTOWORLD



Autoworld is a socially responsible Zambian auto parts company which has supported VisionZambia from its inception. We are very honored and proud to be affiliated with this accomplished and high profile company and we look forward to establishing more projects with them in the future.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

### ABOUT US

VisionZambia has one part time member of staff who acts as the UK Project Manager and six trustees. VisionZambia's registered address is in Wiltshire because the founding organisation of VisionZambia, VisionWorks Life Skills Ltd, is registered in Wiltshire at the same address.

Five trustees of VisionZambia live in the UK and one in Zambia. We have a strong focus on our accountability and that of our partner organisations.

A representative of VisionZambia visits our partners in Linda Compound three times a year as close as possible to January, May and September. These visits are to gain information from our partners about the progress of their projects and the effects on the wider community. VisionZambia also collects new funding requests at this time. Partners must deliver accounts on the monies provided before new finance can be distributed.

In 2014 to increase our accountability and transparency VisionZambia will investigate signing up to quality assurance programmes such as PQASSO and joining professional bodies including The Fundraising Standards Board and Bond.

When VisionZambia trustees visit Zambia they donate their time but their expenses are paid by the charity.

After the visits the VisionZambia team and trustees meet in the UK to communicate about the situations with our partners in Linda and agree upon our current projects and future funding plans. We put our relationships with our partners at the core of our activities and place a high value on engaging, communicating and spending time with them.

## REVIEW OF 2012-2013

### IN 2012-2013 VISIONZAMBIA:

- Built the Friends Helping Friends Community Centre for the Linda Women's Association and Linda Open Community School
- Delivered heps to combat hunger
- Delivered basic medicines to The Light of Hope Clinic
- Contributed to the salaries for the hospice ensuring hundreds of people could get treatment for HIV.
- Supported women's groups to raise funds for loans and to fund their own businesses.
- Supported the boys and girls football team for the year
- Contributed to teachers salaries for Linda Open Community School
- Built a water system for 25,000 people in Zone 8 for water and agriculture
- Created a new VisionZambia website
- Commissioned three videos for VisionZambia about Water, Education and Women
- Had some professional photographs taken to use in communication materials

## LOOKING FORWARD - OUR FIVE YEAR PLAN

VisionZambia is excited about the next five years. We have funding that can dramatically impact the lives of the people in the Linda compound.

During 2013 VisionZambia focused on making VisionZambia more accountable, we registered with the Charity Commission and then through updating our website and media. This is expected to continue into 2014.

The trustees and employees are passionate about ensuring we are responsible and accountable to our donors and want to ensure donations are used effectively.

To complete our aims we have five key areas of development:

1. To support and encourage the LWA to grow and develop in a sustainable way for the benefit of the wider community
2. To increase our provision of basic health care
3. To support the advancement of education for the most vulnerable students
4. To work to enable income generating projects to be profitable and sustainable
5. To support agricultural progress through renewable sources and to engage in further projects that ensure water security.

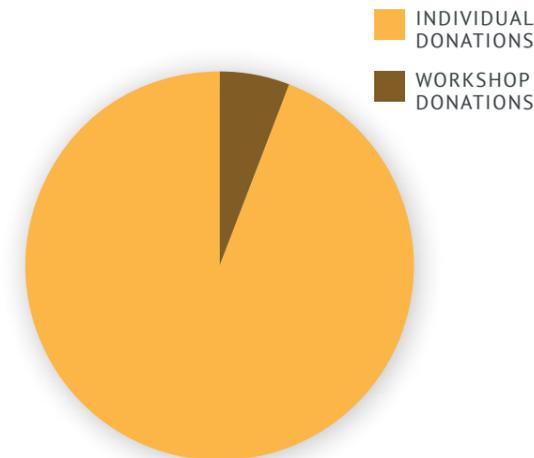
For our work in the UK we also have five key strategic goals. These include:

1. Building our supporter base in the UK and Europe to drive individual donations that are supported by gift aid
2. Increasing our accountability and transparency to donors and beneficiaries
3. Creating partnerships for beneficial development in Zambia
4. Gaining baseline data in order to measure our impact in Linda Compound and developing key performance indicators to measure our progress
5. Maintaining constant communication with our beneficiaries and friends in Zambia.

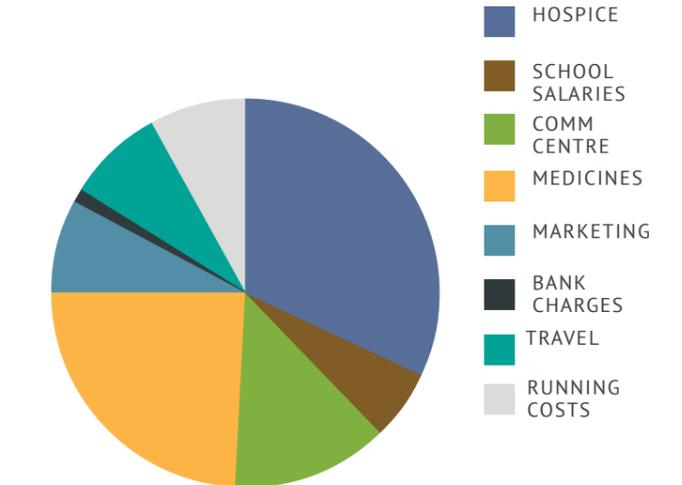
## FINANCIAL REVIEW

Overview of income and expenditure from 31st December 2012 to 31st of December 2013

### 2013 INCOME



### 2013 EXPENDITURE

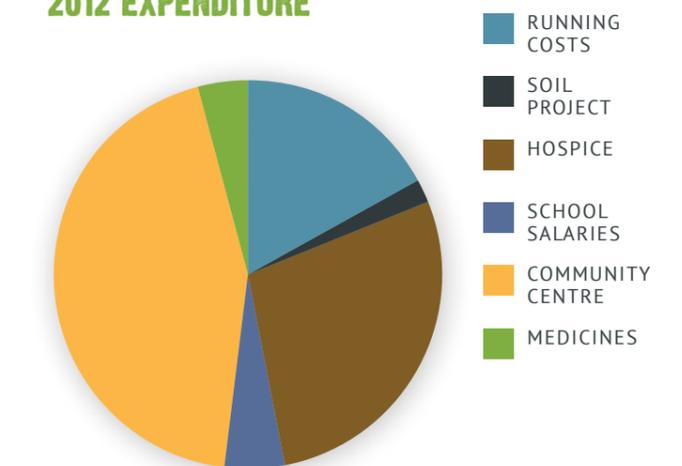


Overview of income and expenditure from 31st December 2011 to 31st of December 2012

### 2012 INCOME



### 2012 EXPENDITURE



## PRINCIPLE SOURCES OF FUNDRAISING

VisionZambia's principle sources of income in 2012 were:

- Individual donors
- Workshop donations.

Moving forward into 2014 we would like to diversify our funding sources by applying to trusts and grants, supporting fundraising events and reclaiming tax on individual donations.

2012	to the nearest £
Individual donations	107,121
Workshop donations	6,513

2013	to the nearest £
Individual donations	148,819
Workshop donations	9,320

In 2013 our income increased from our income in 2012. Our individual donations increased by 43% in 2013 and our workshop donations have increased by 38%. This is primarily due to an extremely generous donor.

VisionZambia spent £105,030 in 2012 and £102,485 this is an decrease of £2,545.

VisionZambia has committed to three staff visits per year which has slightly increased the actual amount of our running costs. Additionally we have been spending money on internal organisation, communications, legal services and web design work to increase our public profile and access to new revenue streams.

Our running costs are approximately 25% of our annual expenditure.

For 2014 VisionZambia would like to be enrolled into the Fundraising Standards Board Scheme 'give with confidence' who will vet the organisation and ensure that we are a charity that people can give to with confidence.

## INVESTMENTS AND INVESTMENT POLICY

On 6 July 2011 VisionZambia invested £150,000 through financial adviser Paul Scott of Strategic Financial Solutions. The Policy is with Aegon Scottish Equitable Management. On the 31st of December 2013 the total of the investment was £172,044.67

We took the decision to invest some funds so that there would be a return on some of the donations given to VisionZambia, and also to spread the funds instead of having them all in one bank account. This amount is accessible at any time however we understand that the longer the investment the greater the return.

[www.aegon.co.uk](http://www.aegon.co.uk)  
Paul Scott  
[info@sfs.uk.com](mailto:info@sfs.uk.com)

## STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and the United Kingdom Accounting Standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts Report) Regulations 2008, and the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

For our 2013 annual report we have not employed an independent auditor to report on our financial statements. This is not required by the charity commission.

# ACCOUNTS

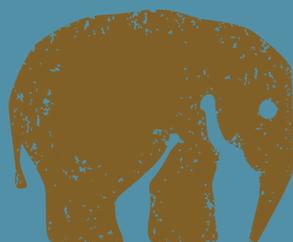
Period start date: 1/1/2013 | Period end date: 12/31/2013

## RECEIPTS AND PAYMENTS

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS	TOTAL FUNDS	2011
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>RECEIPTS</b>					
Workshop Donations	9,320	-	-		6,513
Donations	148,819	-	-		107,121
<b>SUBTOTAL (GROSS INCOME FOR AR)</b>	<b>158,139</b>	<b>-</b>	<b>-</b>		<b>113,634</b>
<b>ASSET AND INVESTMENT SALES</b>					
<b>TOTAL RECEIPTS</b>	<b>158,139</b>	<b>-</b>	<b>-</b>		<b>113,634</b>
<b>PAYMENTS</b>					
Travel expenses	8,485	-	-		3,560
Staff costs	8,342	-	-		4,540
India Project		-	-		1,401
Mother of Mercy Hospice	32,500	-	-		30,000
School salaries	6,000	-	-		6,000
Community Centre	12,964	-	-		47,600
HEPS	24,660	-	-		4,000
Lusaka expenses		-	-		2,569
VW for Life		-	-		2,591
Equipment		-	-		518
Legal		-	-		660
Website	8,327	-	-		700
Bank charges	689	-	-		891
Other expenses	518	-	-		
<b>SUB TOTAL</b>	<b>102,485</b>	<b>-</b>	<b>-</b>		<b>105,030</b>
Investment	-	-	-		
<b>SUB TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>TOTAL PAYMENTS</b>	<b>102,485</b>	<b>-</b>	<b>-</b>		<b>105,030</b>
<b>NET OF RECEIPTS/ (PAYMENTS)</b>	<b>55,654</b>	<b>-</b>	<b>-</b>		<b>8,604</b>
<b>CASH FUNDS LAST YEAR END</b>	<b>125,472</b>	<b>-</b>	<b>-</b>		<b>116,868</b>
<b>CASH FUNDS THIS YEAR END</b>	<b>181,126</b>	<b>-</b>	<b>-</b>		<b>125,472</b>

## STATEMENT OF ASSETS AND LIABILITIES AT THE END OF THE PERIOD

DETAILS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	ENDOWMENT FUNDS
	to the nearest £	to the nearest £	to the nearest £
CURRENT ACCOUNT	181,126	-	-
<b>TOTAL CASH FUNDS</b>	<b>181,126</b>	<b>-</b>	<b>-</b>
(AGREE BALANCES WITH RECEIPTS AND PAYMENTS ACCOUNT(S))	OK	OK	OK



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